

August 13, 2013

TO: MEMBERS OF THE SCHOOL BOARD OF PINELLAS COUNTY

FROM: MICHAEL A. GREGO, Ed.D., SUPERINTENDENT

A: Request Approval of Supplemental Survey for Azalea Elementary (Facility 2)

BACKGROUND:

The Educational Plant Survey for Pinellas County was completed in June 2010 and included site improvement, remodeling, renovation and new construction recommendations for Azalea Elementary (Facility 2). This supplemental survey will allow the district to amend the Five-Year Capital Outlay Plan and Facilities Work Program, to include remodeling to add an Art – Elementary and Music – Elementary as well as assisting in balancing the student stations. Attached is a copy of the supplemental survey that will be electronically submitted to the Florida Department of Education (FLDOE).

RATIONALE:

Based on input from the school and district staff, this supplemental survey, if approved by FLDOE, will better meet the needs of students and staff assigned to Azalea Elementary. The recommended student stations will be decreased by 274 for a total of 610 student stations. Recommended capacity of the school with FLDOE mandated 100 percent utilization factor will be 610. The Capital Outlay Full Time Equivalent (COFTE) Student Membership (enrollment) Recommended will reduce to 596.

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 52-PINELLAS COUNTY SCHOOL DISTRICT Survey: Survey: 4 - Version: 9 Status: Active Pending

District Name: PINELLAS COUNTY SCHOOL DISTRICT
 Survey: Number 4 - Version 9
 Facility Name: AZALEA ELEMENTARY
 Address: 1680 74TH STREET N, SAINT PETERSBURG

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	830	-220	610
Reloc. Stations	54	-54	0
Mod. Stations	0	0	0
Total Stations	884	-274	610
Utilization Factor	100%		100%
School Capacity	884		610
COFTE Student Membership	571		596
Survey Annotation	Bldg 00: Return to lessor - Rooms 107, 107A, 109, 109A, 110 and 110A		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$553,146	\$1,649,775	\$1,880,029	\$778,836
Estimated Total Project Cost					\$4,861,786	

AZALEA ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2011			New Construction: Adding 1 unit of CUSTODIAL RECEIVING (854 NSF), 1 unit of FLAMMABLE STORAGE (155 NSF), 1 unit of CUSTODIAL EQUIPMENT STORAGE (500 NSF)	1,509	0	\$277,656	\$184	\$0
New Construction 2013			New Construction: Adding 1 unit of ART - ELEMENTARY (1000 NSF)	1,250	0	\$267,500	\$214	\$0

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52-PINELLAS COUNTY SCHOOL DISTRICT

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AZALEA ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2011			New Construction: Adding 1 unit of MUSIC - ELEMENTARY (1000 NSF)	1,270	0	\$233,680	\$184	\$0
Remodeling 2011	2	0	Removed NSF (2472), Added NSF (0), Difference NSF (2472), Percent (100%), Removed Stations (54), Added Stations (0) Remodeling: Removing Room 107 (772 NSF), Room 107A (52 NSF), Room 109 (772 NSF), Room 109A (52 NSF), Room 110 (772 NSF), Room 110A (52 NSF)	-2,472	-54	\$227,424	\$92	\$0
Remodeling 2013	2	1	Removed NSF (1649), Added NSF (1649), Difference NSF (0), Percent (0%), Removed Stations (36), Added Stations (0) Remodeling: Adding 1 unit of E S E PT/OT LAB (817 NSF), 2 units of E S E ITINERANT (289 NSF), 1 unit of MEDIA SMALL GROUP ROOM (254 NSF) and Removing Room 010 (832 NSF), Room 020 (817 NSF)	1,649	-36	\$176,443	\$107	\$0
Remodeling 2013	2	6	Removed NSF (822), Added NSF (822), Difference NSF (0), Percent (0%), Removed Stations (18), Added Stations (5) Remodeling: Adding 1 unit of E S E PRE-K (822 NSF) and Removing Room 010 (822 NSF)	822	-13	\$87,954	\$107	\$0
Remodeling 2013	2	6	Removed NSF (792), Added NSF (792), Difference NSF (0), Percent (0%), Removed Stations (18), Added Stations (10) Remodeling: Adding 1 unit of E S E FULL-TIME (792 NSF) and Removing Room 013 (792 NSF)	792	-8	\$84,744	\$107	\$0
Remodeling 2013	2	6	Removed NSF (845), Added NSF (845), Difference NSF (0), Percent (0%), Removed Stations (18), Added Stations (0) Remodeling: Adding 1 unit of RESOURCE ROOM (422 NSF), 1 unit of RESOURCE ROOM (423 NSF) and Removing Room 008 (845 NSF)	845	-18	\$90,415	\$107	\$0
Remodeling 2013	2	6	Removed NSF (861), Added NSF (861), Difference NSF (0), Percent (0%), Removed Stations (18), Added Stations (0) Remodeling: Adding 1 unit of PRIMARY SKILLS LAB (K-3) (845 NSF), 1 unit of MATERIAL STORAGE (16 NSF) and Removing Room 009 (845 NSF), Room 009A (16 NSF)	861	-18	\$92,127	\$107	\$0
Remodeling 2013	2	6	Removed NSF (792), Added NSF (792), Difference NSF (0), Percent (0%), Removed Stations (18), Added Stations (0) Remodeling: Adding 1 unit of E S E RESOURCE (520 NSF), 1 unit of E S E SUPPLEMENTARY INSTRUCTION (272 NSF) and Removing Room 012 (792 NSF)	792	-18	\$84,744	\$107	\$0

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AZALEA ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2013	2	7	Removed NSF (960), Added NSF (960), Difference NSF (0), Percent (0%), Removed Stations (18), Added Stations (15) Remodeling: Adding 1 unit of E S E PART-TIME (960 NSF) and Removing Room 005 (960 NSF)	960	-3	\$102,720	\$107	\$0
Remodeling 2013	2	7	Removed NSF (945), Added NSF (945), Difference NSF (0), Percent (0%), Removed Stations (18), Added Stations (0) Remodeling: Adding 1 unit of PRIMARY SKILLS LAB (K-3) (945 NSF) and Removing Room 006 (945 NSF)	945	-18	\$101,115	\$107	\$0
Remodeling 2013	2	7	Removed NSF (960), Added NSF (960), Difference NSF (0), Percent (0%), Removed Stations (18), Added Stations (0) Remodeling: Adding 1 unit of ART - ELEMENTARY (960 NSF) and Removing Room 003 (960 NSF)	960	-18	\$102,720	\$107	\$0
Remodeling 2013	2	7	Removed NSF (960), Added NSF (960), Difference NSF (0), Percent (0%), Removed Stations (18), Added Stations (0) Remodeling: Adding 1 unit of MUSIC - ELEMENTARY (960 NSF) and Removing Room 004 (960 NSF)	960	-18	\$102,720	\$107	\$0
Remodeling 2013	2	9	Removed NSF (919), Added NSF (919), Difference NSF (0), Percent (0%), Removed Stations (18), Added Stations (5) Remodeling: Adding 1 unit of E S E PRE-K (919 NSF) and Removing Room 010 (919 NSF)	919	-13	\$98,333	\$107	\$0
Remodeling 2013	2	9	Removed NSF (919), Added NSF (919), Difference NSF (0), Percent (0%), Removed Stations (18), Added Stations (0) Remodeling: Adding 1 unit of RESOURCE ROOM (460 NSF), 1 unit of E S E RESOURCE (459 NSF) and Removing Room 011 (919 NSF)	919	-18	\$98,333	\$107	\$0
Remodeling 2013	2	9	Removed NSF (919), Added NSF (919), Difference NSF (0), Percent (0%), Removed Stations (18), Added Stations (0) Remodeling: Adding 1 unit of RESOURCE ROOM (459 NSF), 1 unit of RESOURCE ROOM (460 NSF) and Removing Room 013 (919 NSF)	919	-18	\$98,333	\$107	\$0
Remodeling 2013	2	9	Removed NSF (950), Added NSF (950), Difference NSF (0), Percent (0%), Removed Stations (18), Added Stations (15) Remodeling: Adding 1 unit of E S E PART-TIME (661 NSF), 1 unit of E S E SUPPLEMENTARY INSTRUCTION (289 NSF) and Removing Room 012 (950 NSF)	950	-3	\$101,650	\$107	\$0

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AZALEA ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2011	2	2	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (160 NSF), Room 002 (564 NSF), Room 002A (643 NSF), Room 003 (795 NSF), Room 003A (42 NSF), Room 003B (22 NSF), Room 004 (795 NSF), Room 004A (42 NSF), Room 004B (22 NSF), Room 005 (537 NSF), Room 005A (22 NSF), Room 006 (35 NSF)	3,679	0	\$224,419	\$61	\$0
Renovation 2011	2	3	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (879 NSF), Room 001A (183 NSF), Room 001B (32 NSF), Room 001C (107 NSF), Room 001D (75 NSF), Room 001E (22 NSF), Room 001F (44 NSF), Room 001G (44 NSF), Room 001H (125 NSF), Room 001J (125 NSF), Room 002 (1229 NSF), Room 003 (899 NSF)	3,764	0	\$229,604	\$61	\$0
Renovation 2011	2	4	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (108 NSF), Room 001A (20 NSF), Room 002 (240 NSF), Room 003 (384 NSF)	752	0	\$45,872	\$61	\$0
Renovation 2011	2	5	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (1134 NSF), Room 002 (51 NSF), Room 003 (51 NSF)	1,236	0	\$75,396	\$61	\$0
Renovation 2013	2	6	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (130 NSF), Room 002 (132 NSF), Room 002A (114 NSF), Room 003 (828 NSF), Room 004 (828 NSF), Room 005 (828 NSF), Room 006 (828 NSF), Room 007A (50 NSF), Room 010B (50 NSF), Room 011 (300 NSF), Room 012A (36 NSF), Room 013A (36 NSF), Room 014 (828 NSF), Room 015 (828 NSF), Room 016 (167 NSF), Room 017 (180 NSF), Room 017A (16 NSF), Room 018 (2208 NSF), Room 018A (16 NSF)	8,403	0	\$596,613	\$71	\$0

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AZALEA ELEMENTARY	Parcel	Building	Description	Total NSF	Change in Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2013	2	7	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (144 NSF), Room 002 (144 NSF), Room 006A (15 NSF)	303	0	\$21,513	\$71	\$0
Renovation 2011	2	8	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (144 NSF), Room 002 (144 NSF), Room 003 (960 NSF), Room 004 (960 NSF), Room 005 (960 NSF), Room 006 (960 NSF)	4,128	0	\$251,808	\$61	\$0
Renovation 2013	2	9	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 002 (228 NSF), Room 003 (960 NSF), Room 004 (960 NSF), Room 005 (960 NSF), Room 006 (960 NSF), Room 007 (1628 NSF), Room 009 (192 NSF), Room 009A (30 NSF), Room 009B (30 NSF), Room 010A (88 NSF), Room 012A (88 NSF)	6,124	0	\$434,804	\$71	\$0

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FACILITY NAME	PK-3 Memb. Proj.	4-8 Memb. Proj.	9-12 Memb. Proj.	PK-3 Memb. In	4-8 Memb. In	9-12 Memb. In	PK-3 Memb. Out	4-8 Memb. Out	9-12 Memb. Out	PK-3 Memb. Reco.	4-8 Memb. Reco.	9-12 Memb. Reco.	Total COFTE	Exist. Statis. Stat.	Pos. Remo. Sta.	Neg. Remo. Sta.	New Const. Sta.	Total Sta.	Util. Fact or	Reco. Capac.	Year- Round Capac.
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Elementary

AZALEA ELEMENTARY	416	185	0	0	0	0	0	5	0	416	180	0	596	884	0	-274	0	610	1.00	610	732
CYPRESS WOODS ELEMEN	464	220	0	0	0	0	0	20	0	464	200	0	664	803	0	-117	0	686	1.00	686	823
LARGO CENTRAL ELEM	0	0	0	0	0	0	0	0	0	0	0	0	0	442	0	-442	0	0	1.00	0	0
OAKHURST ELEMENTARY	505	237	0	0	0	0	0	15	0	505	222	0	727	828	0	-86	0	742	1.00	742	890
PONCE DE LEON ELEMENTARY	490	206	0	0	0	0	0	0	0	490	206	0	696	843	0	-141	0	702	1.00	702	842
SAN JOSE ELEMENTARY	296	136	0	0	0	0	0	0	0	296	136	0	432	603	0	-155	0	448	1.00	448	537
SKYVIEW ELEMENTARY	341	175	0	0	15	0	0	0	0	341	190	0	531	794	1	-242	0	553	1.00	553	663
TARPON SPRINGS ELEM	396	197	0	0	0	0	0	1	0	396	196	0	592	731	4	-121	0	614	1.00	614	736

Middle & Junior High

CLEARWATER FUNDAMENTAL	0	811	0	0	0	0	0	15	0	0	796	0	796	896	0	0	0	896	0.90	806	1,075
TARPON SPRINGS MIDDLE	0	1,007	0	0	84	0	0	0	0	0	1,091	0	1,091	1,405	10	-178	0	1,237	0.90	1,113	1,484

Senior High

LARGO SENIOR HIGH	0	0	2,470	0	0	0	0	0	0	0	0	2,470	2,470	2,721	0	-2,721	2,627	2,627	0.95	2,495	3,152
PINELLAS PARK SENIOR HIGH	0	0	1,981	0	0	0	0	0	0	0	0	1,981	1,981	2,312	0	-200	0	2,112	0.95	2,006	2,534
SEMINOLE HIGH	0	0	1,797	0	0	0	0	0	0	0	0	1,797	1,797	2,211	10	-303	0	1,918	0.95	1,822	2,301

Combination

JAMES B. SANDERLIN PK-8	244	582	0	0	0	0	0	24	0	244	558	0	802	724	42	-61	187	892	0.90	802	1,070
MADEIRA BEACH FUNDAMENTAL	235	1,068	0	0	0	0	0	19	0	235	1,069	0	1,304	1,691	7	-249	0	1,449	0.90	1,304	1,738

Vocational/Adult

PTEC - CLEARWATER C	0	0	0	0	0	0	0	0	0	0	0	0	0	896	38	0	0	934	1.20	1,120	1,120
PTEC - ST PETERSBURG C	0	0	0	0	0	0	0	0	0	0	0	0	0	1,385	95	-34	37	1,483	1.20	1,779	1,779

	3,387	4,844	6,248	0	99	0	0	99	0	3,387	4,844	6,248	14,479	20,169	207	-5,324	2,851	17,903		17,602	21,476
	out of	out of	out of																		
	30,404	34,370	27,046																		